



Budget Formulation System Performance Metrics

March 11, 2004



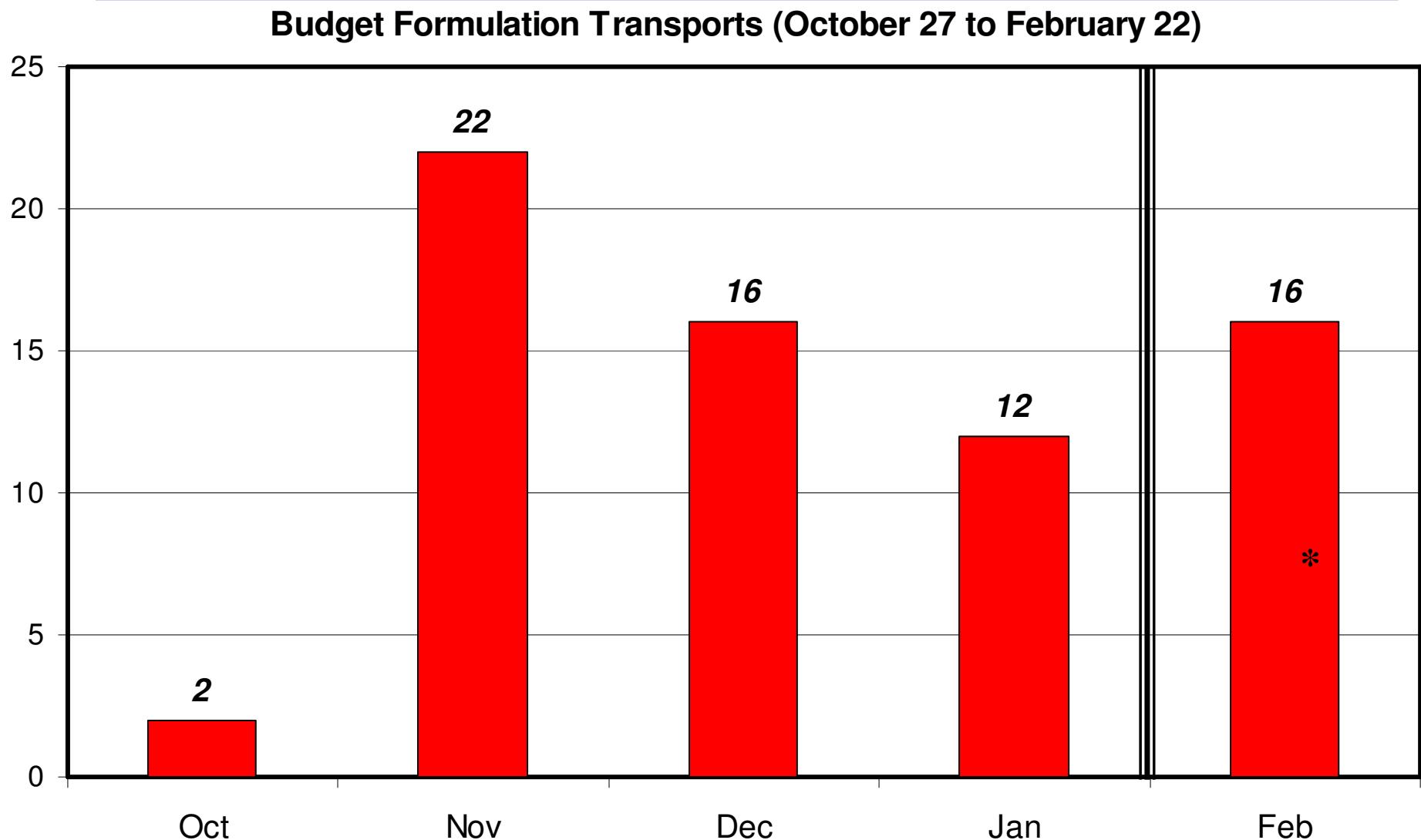
Core Financial Performance

■ Weekly Agenda

- Transports
- Server Utilization Data
- System Dialog Step and User Statistics
- Database Sizing
- Navigation & Query Statistics
- Top 20 Queries
- Future Charts (Peak Concurrent Users, Top 10 Queries)

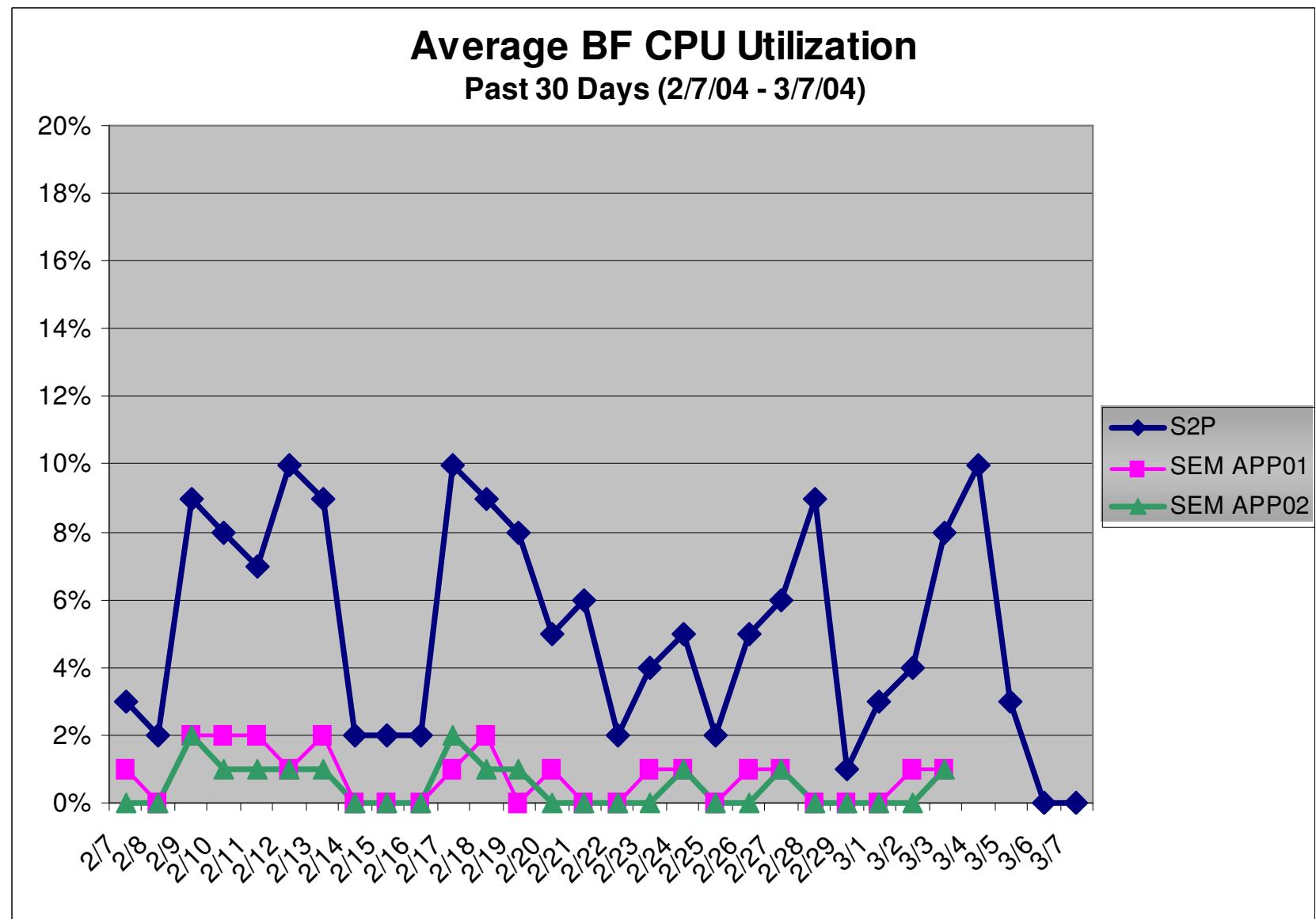
Budget Formulation System

Transports by Month



Budget Formulation System

System CPU Utilization

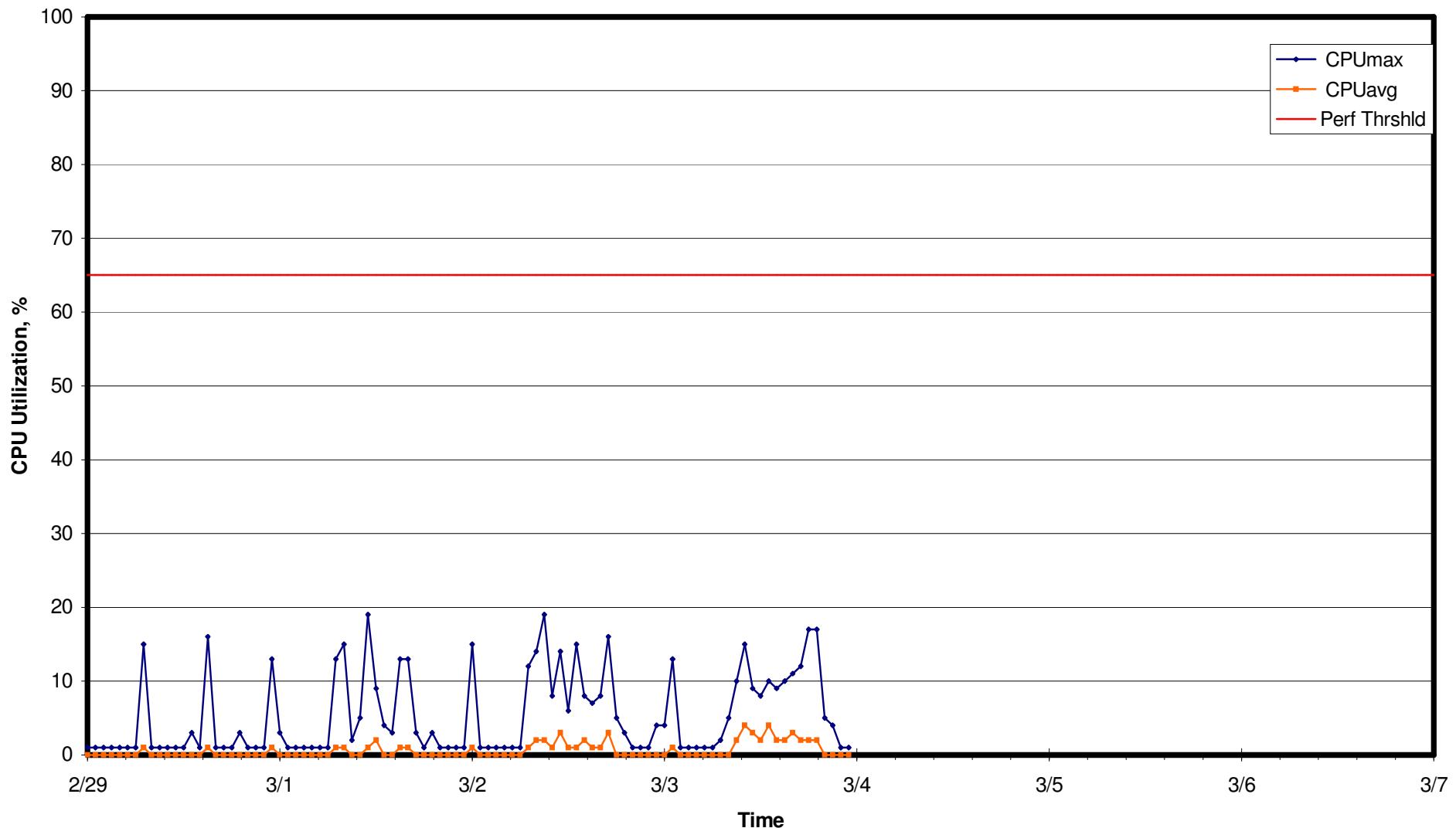




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Application Server App01 CPU Statistics

App01 CPU Utilization from Sunday, 2/29/2004, through Saturday, 3/6/2004

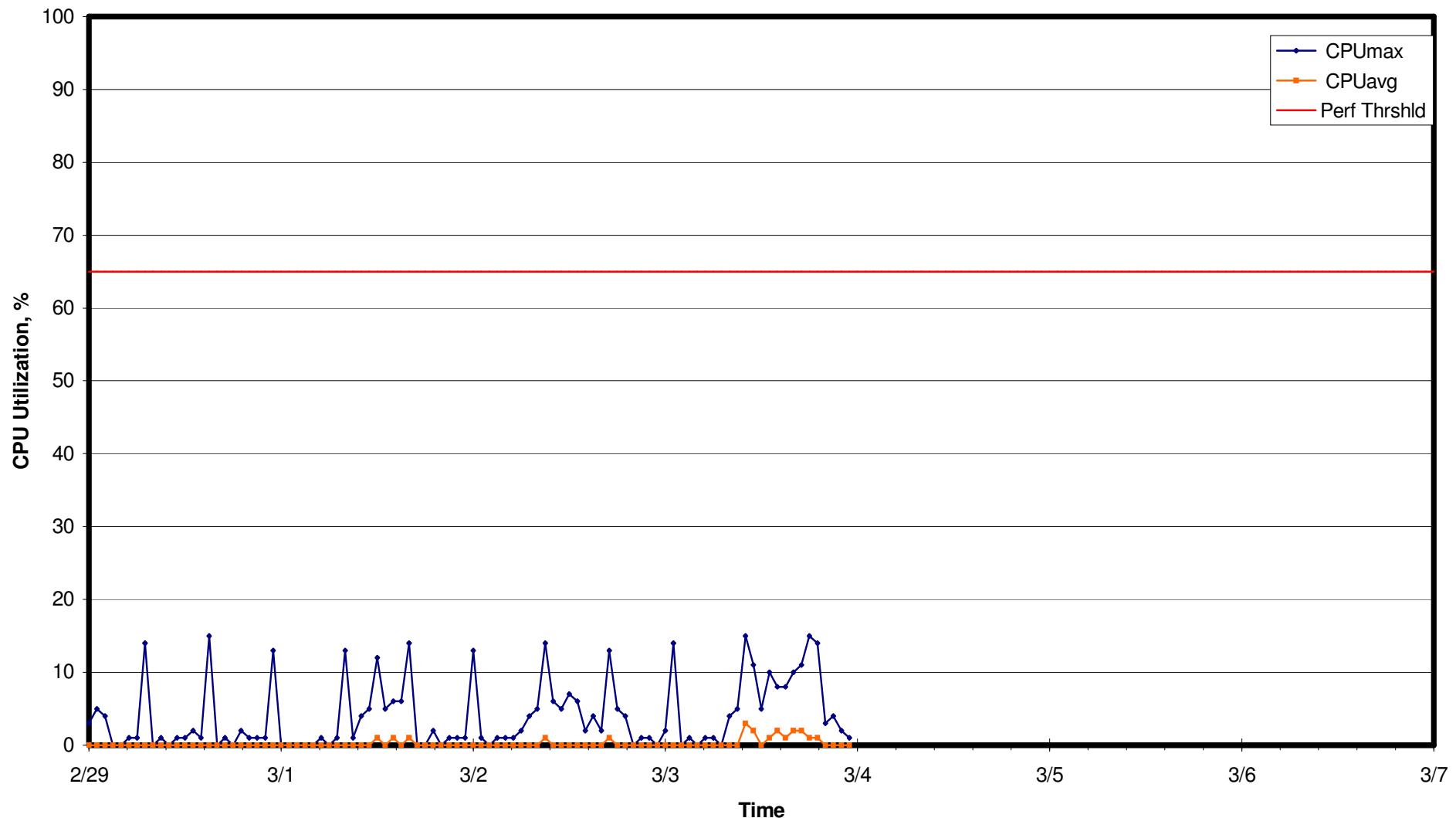




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Application Server App02 CPU Statistics

App02 CPU Utilization from Sunday, 2/29/2004, through Saturday, 3/6/2004

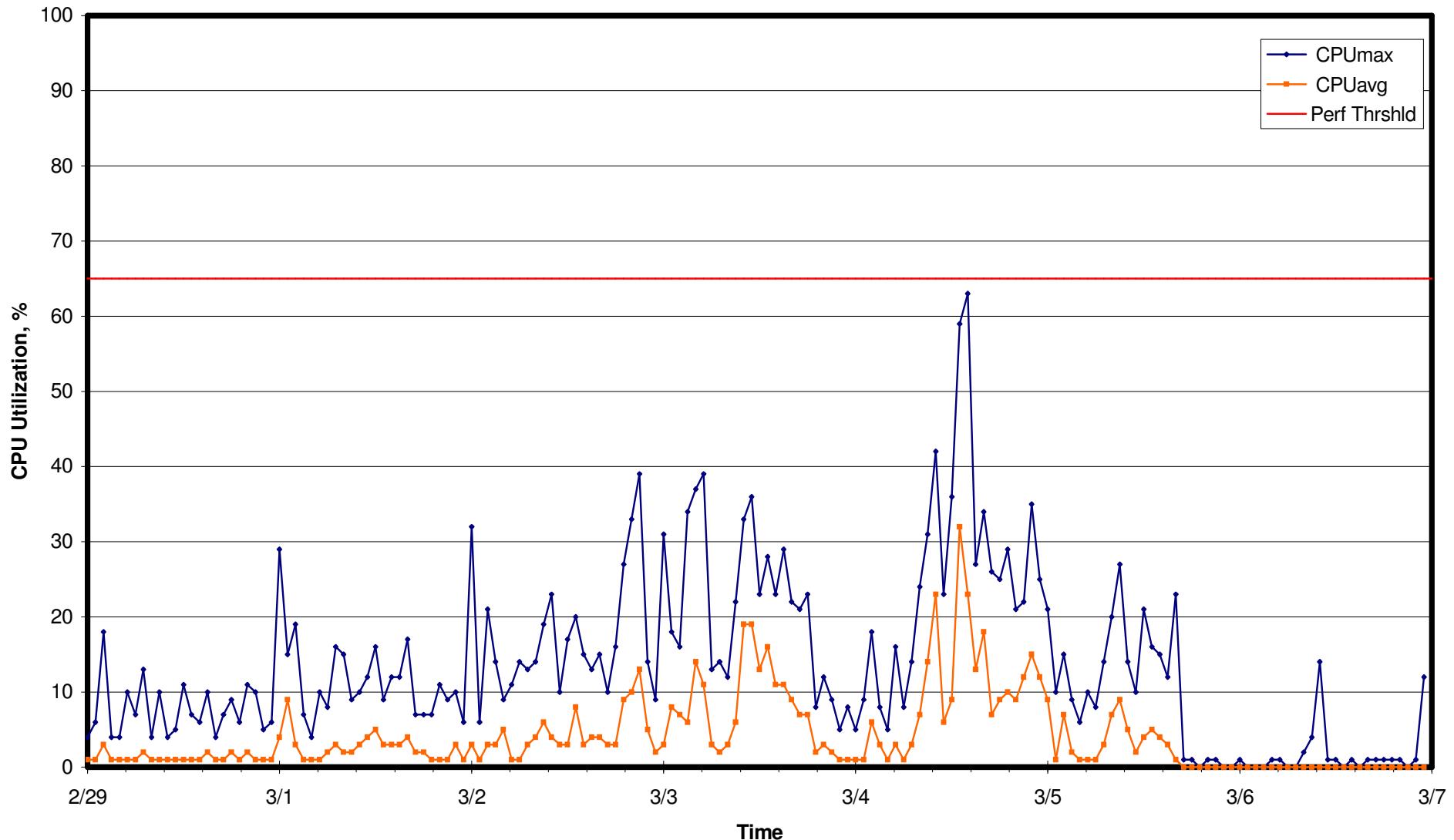




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DB Server CPU Utilization Statistics

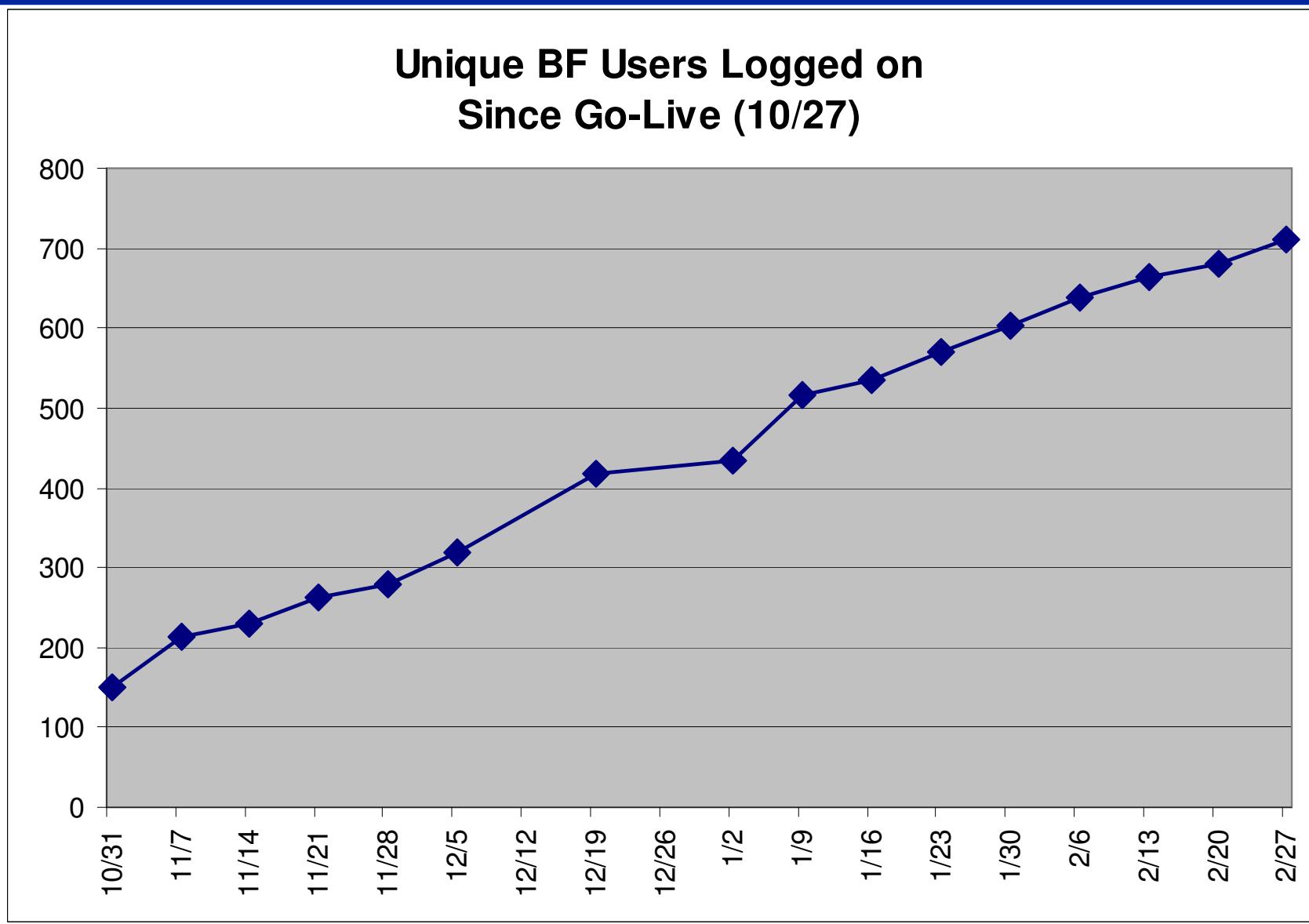
DB CPU Utilization from Sunday, 2/29/2004, through Saturday, 3/6/2004





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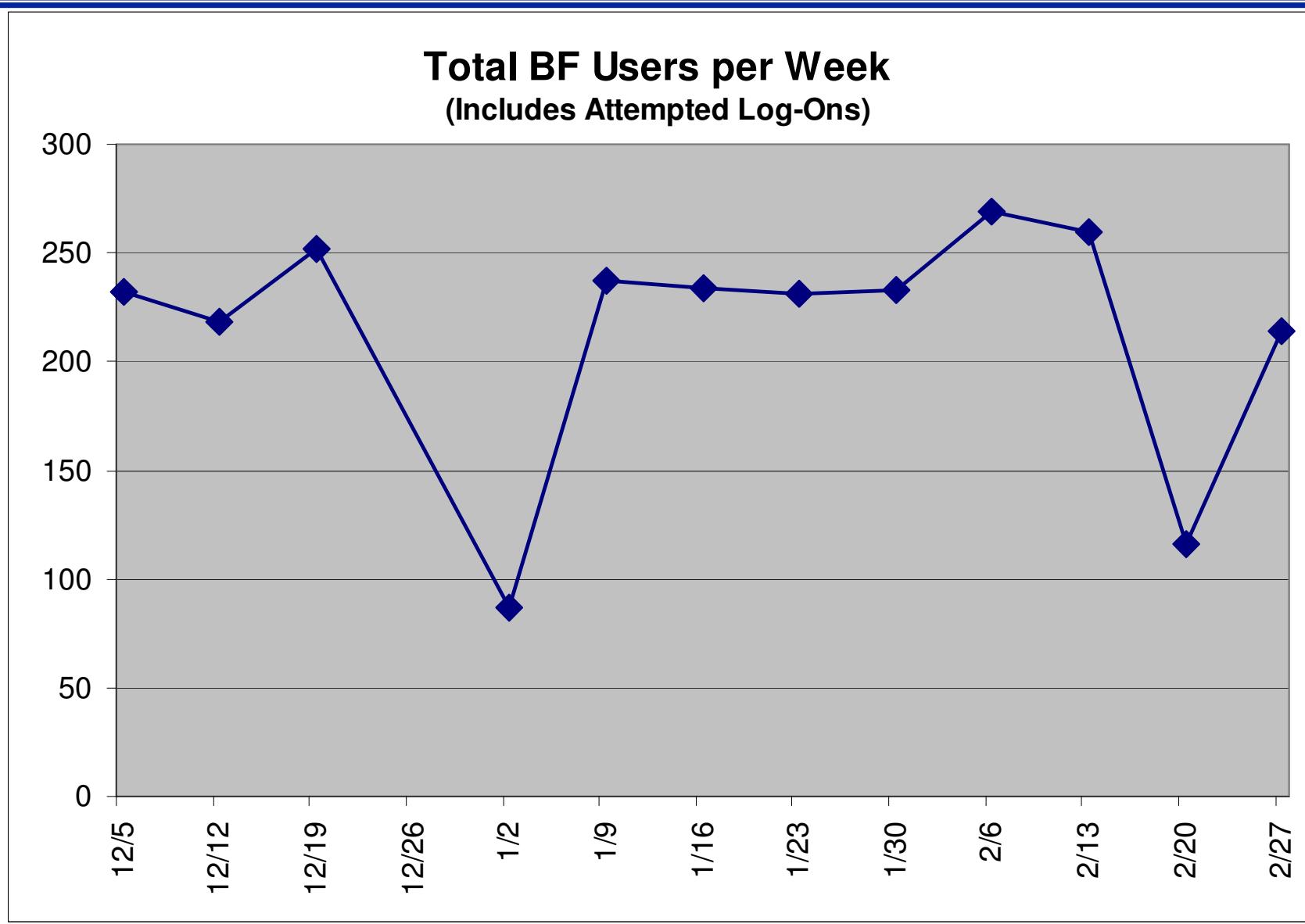
Unique Users Since Go-Live





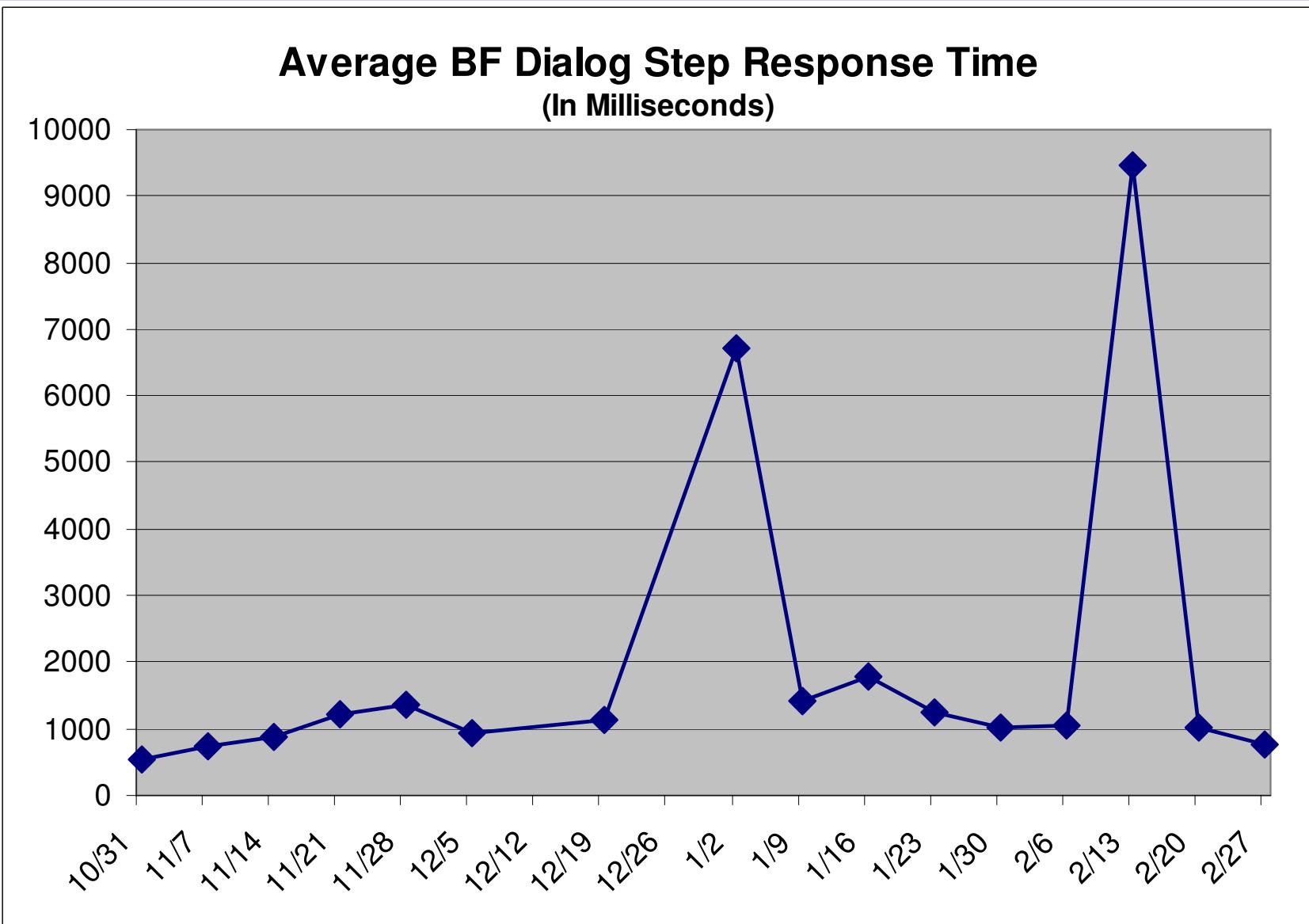
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Total Users Per Week



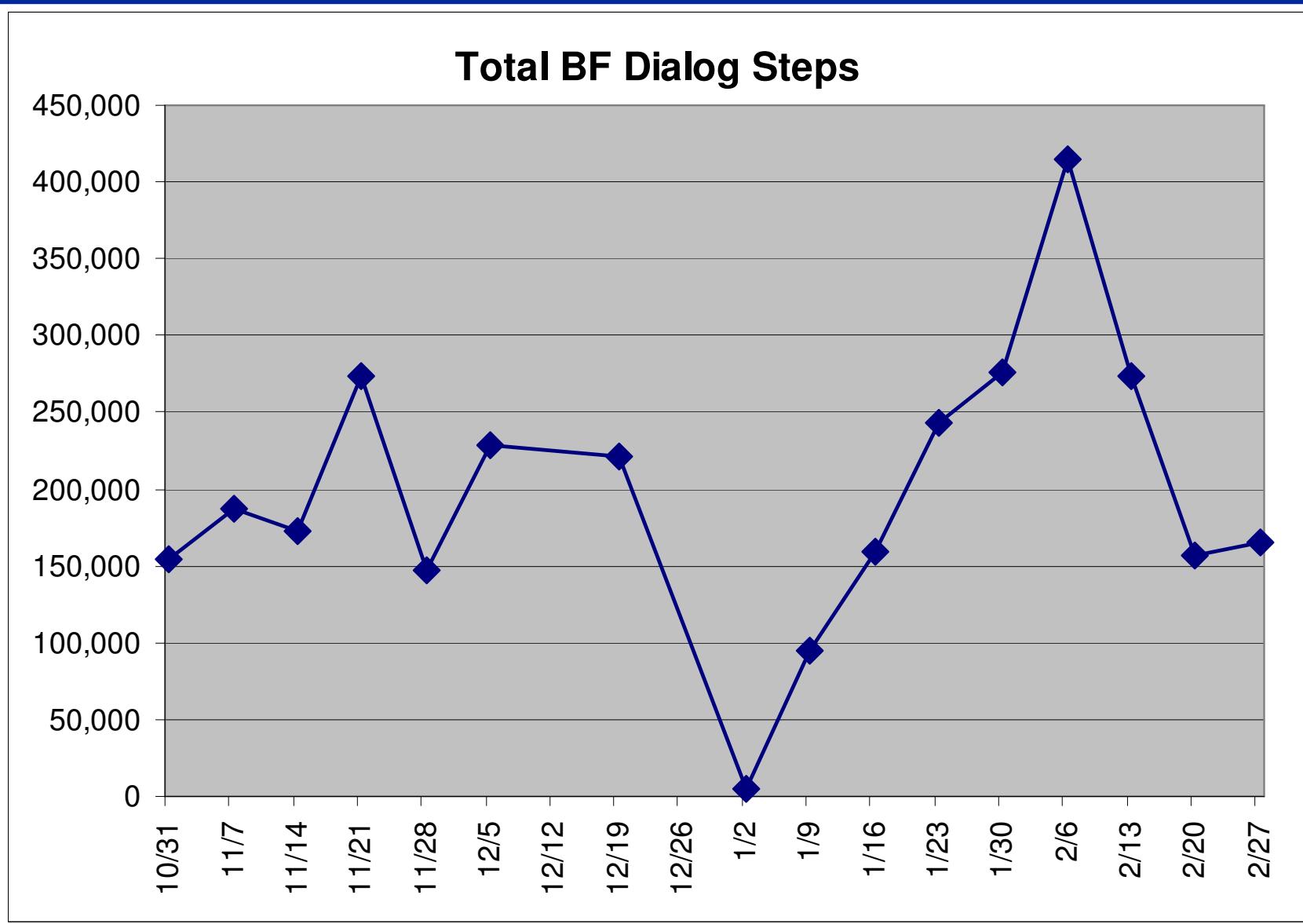
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Dialog Step Response Time



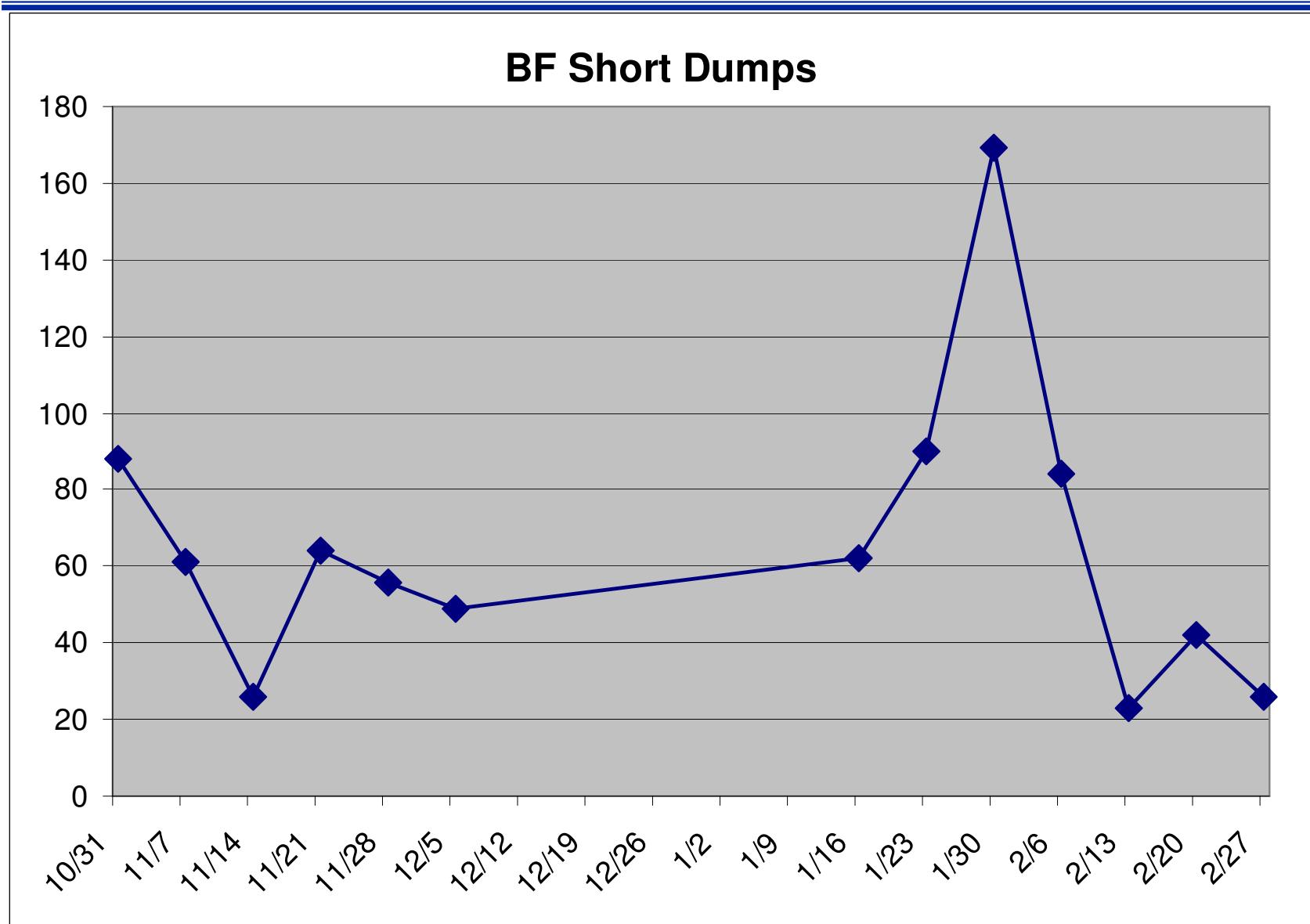
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Total Dialog Steps



Budget Formulation System

Short Dumps





BF Database Size: 18.47 GB
Last Week: 16.53 GB

